

FAREHAM

BOROUGH COUNCIL

Report to the Executive for Decision 09 January 2017

Portfolio:	Streetscene
Subject:	Award of Contract – Refuse Collection Vehicles
Report of:	Director of Operations
Strategy/Policy:	Clean and Tidy Borough
Corporate Objective:	A safe and healthy place to live and work

Purpose:

This report considers the procurement process and the award of a contract for the provision of five refuse collection vehicles.

Executive summary:

There is a requirement to purchase five refuse collection vehicles in the next two years, as the current vehicles have reached the end of their expected working life. It is proposed to purchase three vehicles in the 2017-18 financial year and two in the following financial year, 2018-19. Funding for the replacement vehicles has been allocated from the Council's Capital Expenditure programme.

Recommendation/Recommended Option:

That the Executive accept the submission by Dennis Eagle for the provision of five refuse collection vehicles (reference no. QUO00153 Rev 3) and award a contract to the company.

Reason:

To enable the Council to maintain the provision of refuse and recycling services in the Borough of Fareham.

Cost of Proposal:

The purchase of five refuse collection vehicles over the next two financial years can be met from the previously approved capital vehicle expenditure programme.

Appendices:

A: Confidential Appendix providing information on tenders received (*Exempt by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972.*)

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Executive Briefing Paper

Date:	09 January 2017
Subject:	Award of Contract – Refuse Collection Vehicles
Briefing by:	Director of Operations
Portfolio:	Streetscene

INTRODUCTION

1. The Council has an obligation to collect refuse and recycling waste from households in the Borough of Fareham. To enable this function to continue in an efficient manner, the authority needs to replace five of the current vehicles, over the next two years.
2. This report deals with the proposed purchase of five vehicles, for which an allocation has been included in the Council's capital programme that has already been approved by The Executive.

PROPOSAL

3. The Council currently uses eleven refuse collection vehicles to collect domestic refuse, recycling and garden waste throughout the Borough of Fareham, alongside three additional vehicles collecting trade waste from businesses around the area. Five refuse vehicles need to be replaced over the next two years to maintain the current service.
4. The proposed replacement vehicle has been demonstrated in the Borough, paying particular attention to access and manoeuvrability. The vehicle proved to be successful with driver and operators who were able to use the refuse collection vehicle during the five day trial/demonstration. The proposed replacement vehicle is the same make and model to the Council's current refuse collection vehicle fleet. Due to current emissions regulations, the vehicles in question will be Euro VI compliant.
5. In order to comply with The Council's contract procurement rules, officers sourced an appropriate framework to call off the purchase of the vehicles from. The CCS RM1070 framework was chosen as there is no charge to the customer for using the framework; only the supplier is required to pay 0.5% of the contract value and cannot include the when quoting for the Council.
6. Details of the costs of the proposal can be found at Appendix A.

PERSONNEL AND SAFETY IMPLICATIONS

7. Training will be carried out before use and a certificate will be issued to all employees

who have undertaken instruction on how to use the new equipment.

CONCLUSION

8. The vehicle specification and pricing was reviewed with the procurement officer of the Council to ensure that it met all financial and statutory obligations. The vehicle specification has been compared to the current fleet specification to ensure that it will be suitable for use across the Borough.
9. It is recommended that the submission received from Dennis Eagle as outlined in Appendix A be accepted.

Enquiries:

For further information on this report please contact Kitty Rose, Refuse, Recycling & Transport Manager. (Ext 4747)